**Project Progress Report - RBAS - Kuwait[[1]](#footnote-1)**

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| **Type of Reporting:** | 2nd Quarter |
| **Award ID:** | 00087622 |
| **Project ID:** | 00094565 |
| **Project Full Title:** | Support of Public Authority of Manpower |
| **Implementing Partner:** | Public Authority of Manpower |
| **Executing Partner:** | GSSCPD |
| **Project Team Members:** | Rawan Al-Sheikh , Amira Al-Zayyat |
| **Portfolio / Analyst:** | Sahar Al-Shawa, Heba Ghoneim |
| **Award Start Date:** | 1 Jan 2015 |
| **Award End Date:** | 30 June 2017 |
| **Total Award Amount:** | 2,412,627.17 |
| **Reporting Period:** | 1/4/2017 – 30/6/2017 |
| **Gender Attribute:** | GEN02 |

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| **SECTION 1: OUTPUT (PROJECT) PROGRESS** | |
| **UNDP Strategic Plan Outcome and Output:** | Outcome 2. Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance  Output 2.2: Institutions and systems enabled to address awareness, prevention, and enforcement of anti – corruption measures across sectors and stakeholders. |
| **Country Programme Document (CPD) Outcome, Output and associated indicator(s):** | Outcome 3: Governance and institutional management is efficient, transparent, accessible, competitive and accountable  Output 3.: Systems in place to ensure institutional accountability and transparency and national capacities strengthened for quality planning, implementation and monitoring of development policies, laws and plans  Indicators: Proportion of ministries reporting regularly (records in print and on-line) on established key performance indicator progress (disaggregated by sector) |
| **Project Outputs** | **Output 2: PAM has access to resources and methodologies that build capacity in evidence-based policy and programme development**  **Output 2.1:** Research programmes and workshops contribute to evidence –based policy, planning, implementation and monitoring within PAM  **Output 2.2:** workshops, study tour, roundtable, and pilot programme contribute to PAM’s engagement in best practices relating to the fight against human trafficking and the exploitation of foreign workers  **Output 3: Improving the tripartite participation in the International Labour Standards system and promoting the application of conventions**  **Output 3.1:** Kuwait Government and social partners, trained on reporting on ratified and un-ratified ILO Conventions as well as implementing ILO Conventions.  **Output 3.2**: Government and Social Partners trained on issues concerning International Labour Standards  **Output 3.3** Judges, lawyers and legal educators trained on International Labour Standards and their use in domestic courts decisions.  **Output 3.4:** Parliamentarians and their advisors trained on ILS to be used as a reference for their legislative reviews and actions.  **Output 4: Labour Inspection System modernized and effective in line with the ILS and OSH services improved and strengthened.**  **Output 4.1:**Enforcement Priorities established and Enforcement Plan developed.  **Output 4.2:** Labor Inspection Assessment and Recommendations issued  **Output 4.3:** Action Plan developed based on assessment’s findings.  **Output 4.4:** Actions Plan is Implemented as agreed to by PAM  **Output 4.5:** National Occupational Safety and Health Policy, Profile and Programme is produced.  **Output 4.6:** Labor inspectors trained on basic Occupational Safety and Health and risk assessment. (consistent with Enforcement Priorities and in support of Enforcement Plan and Action Plan).  **Output 4.7:** Technical capacity of OSH inspectors for monitoring the environmental pollutants in the workplace and using related equipment and facilities are developed. (consistent with Enforcement Priorities and in support of Enforcement Plan and Action Plan).  **Output 4.8:** Workers and Employers Representatives’ capacities on LI and OSH issues and relevant ILS developed. (Consistent with Enforcement Priorities and in support of Enforcement Plan.)  **Output 4.9:** Tools for educating workers and employers’ reps on LI and OSH issues are developed and used. (Consistent with Enforcement Priorities and in support of Enforcement Plan.)  **Output 5: Report on performance of PAM produced, disseminated and issued for evidence base planning**  **Output 5.1:** Gap analysis report performed and disseminated between programme team and PAM members  **Output 5.2:** Indicators established and monthly report produced  **Output 5.3:** Report on performance of PAM produced, disseminated and issued for evidence base planning |
| **Output Targets:** | **Output 2:**  **Output 2.1**: Three comprehensive research reports and three dissemination workshops contribute to evidence –based decisions in PAM, PAM authorities officially recognize value of research and support ongoing research to inform policy development , PAM has greater understanding of how non-market factors impact labour mobility in GoK and recommendations of how to address this, PAM evaluates and implement at least five of the recommendations to better align labour mobility management structure with economic development objectives.  **Output 2.2:** 1Shelter assessment report issued, 5 PAM staff trained on shelter management, 1 Study tour implemented, 1 Technical roundtable, 1 Pre & post feasibility assessment on AVRR, PAM endorses AVRR implementation structure, 50 Victims of Trafficking undergo Fit-To-Fly medical screening, 50 Victims of Trafficking have return flight tickets, 50 Victims of Trafficking receive Reintegration Assistance in Country of Origin (CoO).  **Output 3:**  **Output 3.1:** At least 8 Government, 8 Employers and 8 Workers representatives participated in a Standards training courses in the ILO Training Centre in Turin and Kuwait.  **Output 3.2:** 2 workshops held on the ratification and application of conventions 100, 111, 122, 129,187, and 189  **Output 3.3:** Three trainers of the Kuwait Institute for Judicial Studies, and 5 judges from Kuwait, 2 from each of other GCC countries trained in an international activity for judges and lawyers in the ILO Training Centre in Turin.  **Output 3.4:** One capacity building workshop held on ILS implementation for parliamentarians  **Output 4:**  **Output 4.1** A leadership team of employees of Public Authority of Manpower trained, Needed Enforcement Priorities established and enforcement Plan developed for 24-month period.  **Output 4.2:** Assessment and recommendations completed  **Output 4.3:** Action Plan developed based on Assessment and in support of Enforcement Plan  **Output 4.4:** 75% of Enforcement Plan implemented  **Output 4.5:** OSH Profile and policy produced by PAM.  **Output 4.6:** PAM inspectors trained on basic OSH and risk assessment  **Output 4.7:** Six OSH specialists (including women, and potential trainers) receive specialized training on the use of OSH equipment  **Output 4.8:** One training course for Workers’ Reps and one for Employers’ Reps are implemented, including 2 women (one from employers’ reps, and one from workers’ reps).  **Output 4.9:** One workers and employers brochure developed on LI and OSH.  **Output 5:**  **Output 5.1:** Data gathering team established, Report on current process for gathering data and its effectiveness is issued, Process for data gathering and tools is established taking into consideration report generated, Database relational design is conducted and data is gathered and stored in one place, Corrupted data is rectified based on feedback from external stakeholder, List of measurement indicators identified and linked to sources, 2014 GCC job classification and ISIC 4 classification of economic sectors is introduced and staff trained.  **Output 5.2:** Process for reporting formulated and implemented at PAM, Reporting team established, Statistical tools used to process data are identified and implemented, Key Performance Indicators established for Recruitment and Employment Sector, Accurate and timely monthly report is issued.  **Output 5.3:** Accountabilities and responsibilities Matrix for the reporting team and Labor Market Research department identified and implemented, Technical competency profiles for the reporting PAM team identified and approved, Training plans are implemented based on competency gaps of staff, Training sessions conducted for remaining PAM staff on analyzing the reports, Research roadmap in place with 1 pilot research implemented based on reported indicators. |
| **Output Baselines:** | **Output 2:**  **Output 2.1:** No research available to support evidence-based policy, planning, implementation and monitoring within PAM, Limited knowledge of non-market drivers of labour mobility, Labour mobility management structure not fully aligned with GoK’s labour market and economic development goals.  **Output 2.2:** No available assessment of shelter, No workshops held on shelter management, No study tours held on shelter management, No technical roundtables, No available information on feasibility of AVRR, No victims of trafficking assisted with AVRR.  **Output 3:**  **Output 3.1:** Lack of training to Kuwait Government and social partners, on reporting.  **Output 3.2:** Insufficient capacity related to international labour standards  **Output 3.3:** No of cases in court proceedings of trained judges, No of trainers and judges from Kuwait trained in the ILO Training Centre in Turin, No of Information materials produced in Arabic Language.  **Output 3.4:** No capacity building workshops to parliamentarians held  **Output 4:**  **Output 4.1:** No training of a leadership team, No enforcement priorities and no existing plan  **Output 4.2:** No existing Labour inspection assessment  **Output 4.3:** No action plan  **Output 4.4:** No action plan  **Output 4.5:** No existing national OSH profile  **Output 4.6:** Not enough training of inspectors on OSH  **Output 4.7:** No technical capacity of inspectors for monitoring environmental pollutants in the workplace.  **Output 4.8:** Weak capacity of employers’ and workers’ representatives on LI and OSH.  **Output 4.9:** No existing tools  **Output 5:**  **Output 5.1:** No team assembled for the data gathering, Random process for gathering data, Corrupted database for gathering and storing data (reading from different databases), No corrective measures taken for feedback on corrupted data form external stakeholders, Random and repeated measurement indicators, Outdated versions of job and economic sectors categorization.  **Output 5.2:** No process for reporting formulated at PAM, No reporting team established, No statistical tools used to process data, No Key Performance Indicators established, No monthly report issued.  **Output 5.3:** No clear accountabilities and responsibilities established for interpreting data and generating reports, No technical competency profiles for the reporting PAM team, No training conducted on PAM staff based on competency gaps, No training conducted for remaining PAM staff to understand and analyze reports, No research roadmap based on reported indicators. |
| **Output Indicators:** | **Output 2:**  **Output 2.1:** # of comprehensive research reports produced, endorsed and dissemination workshops that contribute to evidence-based decisions in PAM, % of workshops participants acknowledging greater understanding of non-market drivers and able to implement knowledge in their day-to-day work, # of adjustments to PAM procedures carried out to better align with labour market objectives, as per recommendations of report.  **Output 2.2:** % of shelter assessment completed, # of PAM staff trained on shelter management, Study tour implemented (Y/N), Technical roundtable implemented (Y/N), % of completion of the feasibility and post assessment study, AVRR implementation structure is endorsed (Y/N), # of Victims of Trafficking undergo Fit-To-Fly medical screening, # of victims of Trafficking have return flight tickets, # of Victims of Trafficking receive Reintegration Assistance in Country of Origin (CoO).  Indicators were replaced as the activities changed: % of shelter assessment completed, # of PAM staff trained on shelter management, Study tour implemented (Y/N), Technical roundtable implemented (Y/N), % of completion of the feasibility and post assessment study, Development of Exploitation Index (Y/N), Development of Medical Screening Procedures for shelter (Y/N), Development of a National Referral Mechanism (Y/N), National Referral Mechanism is endorsed by PAM and other stakeholders, Development of shelter database (Y/N), Training of staff on shelter database (Y/N), Conduct training on best practices of psychosocial support (Y/N), Conduct workshop on operating hotline for VoTs (Y/N), Conduct workshop on identification of VoTs (Y/N), Conduct workshop on referral of VoT cases between PAM, MoI, and MoJ (Y/N), Develop Shelter Standard Operating Procedures (SOPs) and Minimum Standards (Y/N), Shelter SOPs are endorsed by PAM (Y/N).  **Output 3:**  **Output 3.1:** No of Government, Employers and Workers representatives participated in a Standards training course in the ILO Training Centre in Turin and Kuwait.  **Output 3.2:** No. of Workshops held on the ratification and application of conventions 100, 111, 122, 129,187, and 189.  **Output 3.3:** No of cases in court proceedings of trained judges  **Output 3.4:** capacity building workshop held on ILS implementation for parliamentarians(Y/N)  **Output 4:**  **Output 4.1:** Number of Employees of Public Authority of Manpower leadership team trained, Number of Enforcement Priorities established & Enforcement Plan developed  **Output 4.2:** % of assessment and recommendations completed  **Output 4.3:** % of Action Plan developed  **Output 4.4:** % of Enforcement Plan implemented  **Output 4.5:** % of national OSH policy and profile produced  **Output 4.6:** Number of training courses are conducted on basic OSH and risk assessment  **Output 4.7:** # of OSH specialists (including women, and potential trainers) receive specialized training on the use of OSH equipment.  **Output 4.8:** # of training course for Workers’ Reps and one for Employers’ Reps are implemented, including 2 women (one from employers’ reps, and one from workers’ reps).  **Output 4.9:** Number of workers and employers brochure developed on LI and OSH.  **Output 5:**  **Output 5.1:** Data gathering team established (Y/N), Report on current process for gathering data and its effectiveness is issued (Y/N), % of process implementation, Database relational design is conducted and data is gathered and stored in one place (Y/N), % of rectified corrupted data based on feedback from external stakeholders, # of measurement indicators identified and linked to sources, # of staff trained and using GCC job classification and ISIC 4 classification of economic sectors is introduced and staff trained.  **Output 5.2:** Process for reporting formulated and implemented at PAM (Y/N), Reporting team established (Y/N), Statistical tools used to process data are identified and implemented (Y/N), Key Performance Indicators established for Recruitment and Employment Sector. (Y/N), # of errors in data issued in reports, date of issuing every report (by the second week of each following month), % of satisfaction of management and third parties of issued reports.  **Output 5.3:** Accountabilities and responsibilities Matrix for the reporting team and Labor Market Research department identified and implemented. (Y/N), Technical competency profiles for the reporting PAM team identified and approved (Y/N), # of reporting staff engaged in training plans based on competency gaps, # of training sessions conducted for remaining PAM staff on analyzing the reports, # of pilot research implemented based on reported indicators. |
| **Main results achieved (Q1):** | **Output 2:**   * A research study (Study #2) to simplify the process related to labour recruitment and employment practices is continuing to take place for the Employment and Recruitment sectors, along with a first draft of business rules and suggested improvements. Work has also started for the Labour Protection Sector.   The research study started in the second quarter of 2016 and continued to take place in 2017 and will come to an end on June 30th, 2017. PAM was supported to enhance its national capacities by establishing a research steering committee, development, and leadership teams to follow up on the developments of the research and take necessary decisions. This adds directly to enhancing the capacity of the national staff and guide them through research approach and methodology. 42 processes were covered and mapped for the employment and recruitment sector along with related business rules.  The project has also started working on the third research study on scenarios related to labour market, and ended on June, 2017 (Zarqani please add a brief on the study and its recommendations )   * The PAM has implemented concrete steps towards enhancing the efficiency of the government shelter for foreign workers and was supported to develop and automate the databases for the guests in order to enhance data retrieval and reporting function.   The capacities of different departments at the shelter are being developed on managing the different operations of the shelter through IOM’s regional consultants, courses and workshops continuing from the third quarter of 2016.  **Output 3:**   * Understanding the impact of the labour law for the private sector for 2010 is crucial for future performance of the PAM and to better control the labour market. The PAM was supported to revise the labour law issued in 2010 and study its impact and gaps. A national session is organised in the second quarter to further discuss the law and agree on recommendations and changes on policy level.   **Output 4:**   * The role of the civil society organizations has been also strengthened through the partnership with Hemaya initiative for occupational health and safety, that is being executed by Kuwait Society for Human Rights (KSHR) and Union of Workers at University of Kuwait. Together, Hemaya, PAM, and participating UN agencies have launched the initiative in a press conference that coincides the memory of putting off the last oil well fires in Kuwait 25 years ago. Also, the project trained 15 volunteers representing workers and employers as a part of the initiative who in their turn train their peers at work. Also, to enhance awareness on occupational health and safety, the project supported developing 40 posters and 40 infographics in 5 languages addressing occupational health and safety issues. Posters and Infographics will be distributed at the PAM, labour departments across Kuwait, and other places where foreign labour is available.      * The PAM has implemented concrete steps toward establishing the National Health and Safety Profile by identifying the main components of the national OSH profile and documenting them for the actual initiation of the OSH assessment.   The capacities of the PAM continue to grow with regards to occupational health and safety through training courses, where all the training examples and study cases were based on the actual Kuwaiti context and challenges and were very relevant to the experience of the attendees.  **Output 5:**   * The PAM was supported to enhance its reporting on its own performance by a) establishing a report on all statistical indicators to identify reporting gaps, and by establishing a team representing all departments at the PAM. The report has identified the statistical indicators related to gender, b) establishing a team representing different departments to develop operational KPIs, and c) appointing a KPIs consultant and an oracle database developer to guide the teams through the process   In the first quarter a final report on KPIs was submitted along with instrcutions to install the KPIs dashboards, including 13 operational KPIs and the design of the dashboards. Teams were trained on using the KPIs and the screens during second quarter.  One of the issues encountered is the low quality of the database and redundancies of records, and coordination with the automation team, though this was handled by assigning a dedicated oracle developer for reverse engineering.  A major issue, is that also, the UNDP had announced twice for a dashboard designer and it rendered un matching applicants and low numbers (could be due to the short period of the assignment, making it unattractive for the applicants). To avoid the risk, UNDP has asked Equate as a part of their social responsibility to allocate one of its resources to carry on with the assignment.     * The PAM was also supported to standardize the reports produced by the Labour Market Research Department and identify critical labour market indicators. A labour market research consultant was on board on the last quarter and action plan was issued and approved for the labour market research department. Again, the quality of the database was an issue for developing the modified reports and charts. However, PAM and project team could produce a 2016 report on labour in the private sector. Also, an sop was developed to highlight the standardize the report issuance procedure and steps. * One of the Major issues at PAM, is the standardisation of classifications of economic activities and occupations per the latest versions, this resulted in big gaps in reporting and inaccurate data. The project has recruited a consultant to manager the data migration process to adapt to ISIC 4 and ISCO 8. The consultant had revised 1.7 million records with the PAM and Kuwait was the first in the gulf region to adapt to ISCO -08 and gulf unified classification. * The capacity of PAM staff continues to grow and flourish specially when it comes to reporting on the progress of their own projects, an initiative was taken during the second quarter to train project managers at the PAM on basics of project management. The training rendered excellent results as submitted reports on relevant projects were enhanced significantly. PRINCE2 training was initiated for the same group, to keep the momentum and advance the mastery levels of the trainees. 23 employees were PRINCE2 foundation certified.   **For all outputs:**   * **South-South & Triangular Cooperation (SSC/TrC):** Experts form ILO’s and IOM’s regional offices were part of the training courses and workshops organized for PAM staff, that allowed them to discuss cases and examples from the region. Benchmarking studies took place, and field visit to a neighbouring country was organised to revise their practices related to shelter management. * **Targeting:** the project is specially designed to target different segments and functions of PAM (including senior and middle management while taking gender into consideration), and its working environment. The project promotes tripartite relationships (workers, employers, and government) and had many representations during its workshops from all parties. The Exploitation Index developed for human trafficking directly supports identifying the cases at the government shelter that serve in average 350 female guests. Foreign labour were also addressed by developing posters and infographics in 5 languages on OSH. * **Sustainability:** Training of staff in the different departments has started to provide for sustainability of the joint programme. Particularly successful is the experience of PRINCE2 training on project management that staff started applying and knowledge products created through research studies. Policy changes are planned based on the results of the KPIs implementation and second research study related to process simplification. A governance structure is highly needed for the PAM in order to maintain all deliverables of the project. * **National capacities:** The implemented activities are in the heart of capacity building of national institutions: the research steering committee that includes the staff of the PAM, and hands on training related to OSH and labour inspections, project management training, and the KPIs and process simplification development teams that are formed from PAM staff and facilitated by a consultant. * **Gender Attribute and Contribution to Gender mainstreaming[[2]](#footnote-2):** The gender attribute has been included in all new Terms of Reference (TORs) and planning for training courses, and outcomes of the first research study. It was included in the deliverables of the gender statistics that took place in the 1st quarter. * **Knowledge Management:** Several Knowledge Management products were completed during this reporting period. 2016 labour market report, the national referral mechanism, the procedures manual for the employment and recruitment sector, and training manuals for TOT and other courses. * **Innovation:** The work carried out on the KPIs development, and the second research study on process simplification, as well as the development of the occupational health and safety in the project are all promising initiatives towards innovation, though it needs PAM’s continuous commitment towards additional improvements. * **Problems/Challenges encountered:** * Slowness in response by the PAM and limited staff capacity in key positions are causing delays. * Some of the activities in the project document were not approved for the implementation as it contradicts the accountabilities of the PAM and the current policies of SCPD (including study tours and assisted voluntary return and reintegration activities. Although the project team could come up with alternative and developed an additional plan, considerable delays and lost efforts took place. * The quality of the database at the PAM and coding. A dedicated consultant is to handle all the reverse engineering issues. * Being the first joint program in Kuwait, a lot of coordination issues between the 3 UN agencies must be sorted out and controlled as plans getting implemented. * Insatiability in PAM leadership and changes related to the project.   **Performance on Indicators for all outputs:**  **Output 2.1:** # of comprehensive research reports produced, endorsed and dissemination workshops that contribute to evidence-based decisions in PAM. **One Research Study report was produced, second is 90% complete, and the third is 50% completed.**  **Output 2.2:** % of shelter assessment completed, **100%**.  # of PAM staff trained on shelter management, **15**.  Conduct workshop on operating hotline for VoTs (Y/N), Yes.  Conduct workshop on identification of VoTs (Y/N), Yes.  Conduct workshop on referral of VoT cases between PAM, MoI, and MoJ (Y/N),  SOPs developed for the shelter, **Yes.**  **Output 3.1:** # of Government, Employers and Workers representatives participated in a Standards training course in the ILO Training Centre in Turin and Kuwait. **23.**  **Output 4.1:** Number of Employees of Public Authority of Manpower leadership team trained, **13.**  Number of Enforcement Priorities established & Enforcement Plan developed, **9**.  **Output 4.5:** # of PAM staff trained on developing the national OSH profile .6  **Output 4.6:** Number of training courses are conducted on basic OSH and risk assessment, **3**  **Output 5.1:** Data gathering team established (Y/N), **Yes**  Report on current process for gathering data and its effectiveness is issued (Y/N), **Yes**  Database relational design is conducted and data is gathered and stored in one place (Y/N), **Yes**  **Output 5.2:** Process for reporting formulated and implemented at PAM (Y/N), Yes.  Reporting team established (Y/N), Yes.  Statistical tools used to process data are identified and implemented (Y/N), Yes.  Key Performance Indicators established for Recruitment and Employment Sector. (Y/N), Yes.  **Output 5.3:**# Accountabilities and responsibilities Matrix for the reporting team and Labor Market Research department identified and implemented. (Y/N), Yes.  Technical competency profiles for the reporting PAM team identified and approved (Y/N), Yes.  # of reporting staff engaged in training plans based on competency gaps, 5 employees.  # of training sessions conducted for remaining PAM staff on analyzing the reports, 4 sessions.  # of pilot research implemented based on reported indicators. Not measured |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 2.1.3 Analysis of GOK Labour Mobility Management Structures and Recommendations for alignment with objectives of 2035 national vision** | | | | | | |
| **Start Date: 1/4/2016** | | | **End Date: 30/6/2017** | | | |
| **Purpose** | Determine value and non – value added process related to labour employment and recruitment and recommend enhancements. Other sectors were added to the scope of this research study including the labour inspection and labour relations departments. | | | | | |
| **Description** | A research study that identifies business rules for each process, documents maps, and compare to best international practices. | | | | | |
| **% of progress to date:** | 100% | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| Submission of the full research study | Judgment of Technical team leader | End of June 2017 | | 7 | 4 | 8 |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Develop Research TOR * Assign Consultants * Establish a research committee * Conduct and revise first draft and give feedback in coordination with the research committee. * Revise the second draft and give feedback in coordination with the research committee. * Send for SCPD for approval * Conduct the mapping for the other two sectors. * Confirm development suggestions. | | 1/4/ 2016  15/4/2016  15/4/2016  15/5/2016  15/11/2016  15/12/2016  1/1/2017  15/2/2017 | | 15/4/2016  15/5/2016  1/5/2016  15/11/2016  15/12/2016  1/1/2017  30/6//2017  30 /6/2017 | Completed  Completed  Completed  Completed  Completed  Completed  Completed  Did not receive any feedback from the PAM | The research will take longer time that what is planned due to management approvals and revisions at the PAM. |
| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 2.1.4:** Scenarios Program of impact of production in foreign workers on the Kuwaiti economy and labor force | | | | | | |
| **Start Date: 1/9/2016** | | | **End Date: 30/6/2017** | | | |
| **Purpose** | Provide Scenarios on foreign workers and linkages to the Kuwaiti labour market. | | | | | |
| **Description** | A 9 months’ research study that identifies and develops scenarios related to foreign workers and impact on different economic sectors. The results of the study shall promote policy changes. | | | | | |
| **% of progress to date:** | 100% | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| Submission of the full research study | Endorsemnt by the PAM and judgment of technical manager | End of June 2017 | | 7 | 7 | 8 |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Develop Research TOR * Assign Consultants * Establish a research committee * Conduct and revise first draft and give feedback in coordination with the research committee. * Revise the second draft and give feedback in coordination with the research committee. * Send for SCPD for approval * Hold dissemination workshop | | 1/9/ 2016  15/9/2016  15/10/2016  15/11/2016  1/4/2017  15/4/2017  14/5/2017 | | 15/9/2016  15/10/2016  1/11/2016  30/3/2017  15/4/2017  1/5/2017  15/6/2017 | Completed  Completed  Completed  Completed  Completed  Completed  Completed |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 2.2.2 Training Courses to support the shelter (AVRR alternatives)** | | | | | | |
| **Start Date: 1/3/2016** | | | **End Date: 30/4/2016** | | | |
| **Purpose** | A set of training courses and other interventions to support the shelter staff in daily work and future sustainability | | | | | |
| **Description** | Those activities come as a replacement for the AVRR activities, including database improvement, English language courses, and developing the exploitation index. | | | | | |
| **% of progress to date:** | 100% | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| Training satisfaction after each workshop  Feedback on database implementation | Evaluation sheets for the Vots training  Evaluation sheets for the exploitation index workshop.  Judgement by IT team at the PAM | 13/6/2017  15 /6/2016 | | 7  8 | 7  6 | 8  7 |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Exploitation Index Workshop * Training on victims of human trafficking. * TOR and implementation for the database development at the shelter * Concept notes and logistics are prepared for two training courses in December (National Referral Mechanism + Psychosocial Social Support). * Medical Screening | | 1/6/ 2016  15/4/2016  15/5/2016    15/9/2016  1/1/2017 | | 15/6/2016  30/6/2017  30/06/2017  30/12/2016  15/2/2017 | Completed  In progress  Completed  Completed  Completed. |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 3.1.2: Collaboration with Hemaya on 10 sessions of peer training** | | | | | | |
| **Start Date: 30 Nov 2016** | | | **End Date: 30 June 2017** | | | |
| **Purpose** | After conducting the workshop on Managing occupational safety and health in the Workplace, 10 sessions of peer training will be conducted by the trainees. | | | | | |
| **Description** | 10 sessions of peer training will be conducted to transfer knowledge on managing occupational safety and health in the workplace | | | | | |
| **% of progress to date:** | **50 % task was not completed as Hemaya did not commit to training delivery dates. This activity was phased out during the sixth and final board meeting dated** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| N/A as the task was not completed. | | | | | | |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Approve the collaboration in the 4th board meeting * Press conference to announce Hemaya initiative and the collaboration * Workshop on the Health and safety in * workplace, face to face and online * Peer training for 10 sessions | | 6 Dec 2016  18 Dec 2016  15 May 2017 | | 6 Dec 2016  16 Feb 2017  30 Jun 2017 | .  Completed  Completed  Not completed. |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 3.3.1: Training of trainers through the participation at the inter-regional level activity for judges and lawyers in Turin (will take place in kuwait)** | | | | | | |
| **Start Date: 1 May 2017** | | | **End Date: 30 May 2017** | | | |
| **Purpose** | Training of the judges and lawyers on International Labour Standard | | | | | |
| **Description** | Workshop on International Labour Standards tackling issues such as discrimination and child labour. The main objective of the course was to enhance the ability of Kuwait to follow International Labor Standards procedures with the tripartite involvement of workers, employers, and government. | | | | | |
| **% of progress to date:** | **100 %** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| Trainees Satisfaction | Survey and technical manager judgement | 15/5/2017 | | 8 | 8 | 8 |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Approve the training * Preparation for the training * Conduct the training | | 15 April 2017 | | 15 May 2017 | .  Completed |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 3.2.3: Technical Assistance and Labor Law review** | | | | | | |
| **Start Date: 1 May 2017** | | | **End Date: 30 May 2017** | | | |
| **Purpose** | Review the labour law for the private sector issued in 2010. | | | | | |
| **Description** | Participants were representing different government agencies, PAM officials, and judges. The review resulted in recommendations and were disseminated to the PAM to trigger policy changes were applicable. | | | | | |
| **% of progress to date:** | **100 %** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | For each of the above indicate how you rate these from 1 to 9  (1 lowest, 9 highest) | | |
| Trainees Satisfaction | Survey | 15/5/2017 | | 8 | 8 | 8 |
| Quality of recommendations | Feedback from PAM | 16 /6/2017 | | 7 | 5 | 8 |
| **Sub Activities** | | | | | | |
| **Key Actions** | | **Start Date** | | **End Date** | **Status** | **Comments** |
| * Approve the training * Preparation for the training * Conduct the training | | 15 April 2017 | | 15 May 2017 | .  Completed |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 4.6.1: Training** courses (minimum of 4) on the basic occupational safety 15/and health knowledge targeting labor inspectors. (Consistent with Enforcement Priorities and in support of Enforcement Plan and Action Plan). | | | | | | |
| **Start Date: 15 February 2016** | | | **End Date: 30 April, 2017** | | | |
| **Purpose** | Train workers, employers and government representatives on occupational health and safety | | | | | |
| **Description** | 2 months online training followed by 3 days classroom training for 20 labour inspectors | | | | | |
| **% of progress to date:** | **100% (5 course out of 5 planned)** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | **For each of the above indicate how you rate these from 1 to 9**  **(1 lowest, 9 highest)** | | |
| Training quality | Training evaluation by trainees + training post test | Last day of the training | | 8 | 8 | 8 |
| Sub Activities | | | | | | |
| Key Actions | | Start Date | | End Date | Status | Comments |
| * Contact employers and workers representatives for nominations for the online training on occupational health and safety. * Initiation of a 2 months online training on occupational health and safety that will be followed by a face to face training * Train the Trainer program for labour inspector and OSH training for the construction sector. * Training on OSH profile building and national systems * Training on building and action plan for an OSH profile | | 15/2/2016  1/3/2016  15/9/2016  11/6/2017  18 /6/2017 | | 1/3/2016  1/5/2016  30/9/2016  15/6/2017  22/6/2017 | Completed  Completed  Completed  Completed  Completed |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 4.7.1: Training** International Public relations and conferences etiquette | | | | | | |
| **Start Date: 1 April 2017** | | | **End Date: 30 April, 2017** | | | |
| **Purpose** | Develop knowledge related to conference etiquette specially for PAM staff attending international conferences. | | | | | |
| **Description** | 20 PAM staff were trained on conference protocol and international relations and had hands on experience and were asked to conduct role plays and get evaluated by other participants to get self-awareness. | | | | | |
| **% of progress to date:** | **100 %** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | **For each of the above indicate how you rate these from 1 to 9**  **(1 lowest, 9 highest)** | | |
| Training quality | Training evaluation by trainees and judgement by ILO technical manager | 30/4/2017 | | 8 | 8 | 9 |
| Sub Activities | | | | | | |
| Key Actions | | Start Date | | End Date | Status | Comments |
| * Approve the training * Preparation for the training * Conduct the training | | 29/1/2017  1/3/2017  1/4/2017 | | 29/1/2017  30/4/2017  30/4/2017 | Completed  Completed  Completed |  |

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| **SECTION 2: ACTIVITY PERFORMANCE** | | | | | | |
| **Activity 4.7.2: Videos and flashes on ILS** | | | | | | |
| **Start Date: 1 Feb, 2017** | | | **End Date: 15 June, 2017** | | | |
| **Purpose** | Creating awareness on International Labour Standards | | | | | |
| **Description** | 3 videos were produced within the project activities on to create awareness on ILS. Videos addressed: 1) holding the passport by the employer; 2) transferring wages and salaries to the bank; 3) additional working hours. | | | | | |
| **% of progress to date:** | **100 %** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | **For each of the above indicate how you rate these from 1 to 9**  **(1 lowest, 9 highest)** | | |
| Suitability to the Kuwaiti Context and target audience | Feedback from PAM and counterparts | 22/6/2017 | | 5 | 7 | 5 |
| Sub Activities | | | | | | |
| Key Actions | | Start Date | | End Date | Status | Comments |
| * Approve the activity * Meeting with agencies / companies * Start producing the material | | 29 /1/2017  1/3/2017  30/4/2017 | | 29/1/2017  30/4/2017  15/6/2017 | Completed  Completed  Completed | In the fifth board meeting |

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| **Activity 5.1.15: Establish a team withn PAM to link jobs (as per GCC categorization) with economic sectors and deploy on the system - an ISIC consultant is needed** | | | | | | |
| **Start Date: 26 March, 2016** | | | **End Date: 26/05/2017** | | | |
| **Purpose** | Hiring ISIC 04 and ISCO 08 consultant | | | | | |
| **Description** | The ISIC 04 and ISCO08 consultant is assigned to conduct: 1) a realistic assessment of the jobs mapping prepared by MGRP, 2) draft the final version, migration of data to ISCO-08 at PAM and MGRP, 3) revise industrial classification and mapping between ISIC2 and ISIC4, and 4) Prepare migration plan for ISIC 4. | | | | | |
| **% of progress to date:** | **100%** | | | | | |
| **Quality Log:** | | | | | | |
| **Quality Criteria**  How/with what indicators the quality of the activity result will be measured?  (From the project document) | **Quality Method**  What method are you using to determine if quality criteria has been met. | **Quality Assessment Due Date** | | **User Perspective**  Was the user satisfied with what you have actually achieved | **Timeliness**  Was your achievement reached in the planned timeframe | **Resource Usage**  What were your activity  expenditure versus budget |
|  | | **For each of the above indicate how you rate these from 1 to 9**  **(1 lowest, 9 highest)** | | |
| Quality of deliverables | PM judgment + feedback from PAM | 15 /6/2017 | | 8 | 8 | 8 |
| Sub Activities | | | | | | |
| Key Actions | | Start Date | | End Date | Status | Comments |
| * Prepare TOR per business needs and in consultation with all parties. * Shortlist applicants and select one. * Consultant on board * Consultant to submit first Report per TOR * Consultant to submit implementation plan * Consultant to submit manual as per TOR | | 31 Oct 2016  3 Jan 2017  26 march 2017  26 march 2017  22 April 2017  7 May 2017 | | 31 Oct 2016  3 Jan 2017  26 May 2017  22 April 2017  6 May 2017  26 May 2017 | Completed  Completed  Completed  Submitted  Completed  Completed |  |

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| **SECTION 3: PROJECT RISKS AND ISSUES**  **3.1 UPDATED PROJECT RISKS:** (as in the project document) | | | | | | | | |
| **#** | **Description** | **Date Identified** | **Type** | **Impact & Probability** | **Countermeasures/ Mngt Response** | **Owner** | **Last update** | **Status** |
| **1** | **PAM and GoK are receptive to the results of the studies and understand their relevance to policy and programming issues** | **Project Document** | **Strategic** | **P= 3**  **I=4**  **C=M** | **Research Steering Committee**  **Dissemination workshops for the results**  **Sessions to explain findings for key decision makers** | **IOM** | **June , 2016** | **reducing** |
| **2** | **Protection of victims of trafficking remains a priority for GOK** | **Project Document** | **Strategic** | **P= 2**  **I=4**  **C= M** | **Periodic reporting on the cases and assessment of reactions.** | **IOM** | **June , 2016** | **Reducing** |
| **3** | **Logistical or legal complications make AVRR difficult to operate in a practical and migrant friendly matter** | **Project Document** | Regulatory | **P= 0**  **I=0**  **C= L** | **The whole output has been deleted and will be replaced with other alternatives.** | **IOM** | **June , 2016** | **Dead** |
| **4** | **Commitment of the PAM and Social partners in participation in the training workshops** | **Project Document** | Environmental (for the social partners)  Organizational | **P= 3**  **I=4**  **C= M** | **Continuous communication using different channels.**  **Maintain positive relationships with all parties.** | **ILO** | **June , 2016** | **Reducing** |
| **5** | **PAM cooperates to provide required info and statistics and facilitate necessary interviews (ILO OSH Profile)** | **Project Document** | Operational  Organizational | **P= 3**  **I=4**  **C= H** | **Continuous communication using different channels.**  **Maintain positive relationships with all parties.** | ILO | **June , 2016** | **Reducing** |
| **6** | **A national OSH profile team exists or established that includes reps of all stakeholders** | **Project Document** | Operational | **P= 2**  **I=3**  **C= M** | **Contact different government entities and civil society representatives to establish the team.**  **Conduct periodic meetings to ensure alignment and progress** | **ILO** | **June , 2016** | **Increasing** |
| **7** | **Equipment for monitoring occupational hazards in the workplace are available for use by OSH inspectors at PAM** | **Project Document** | Operational | **P= 4**  **I=2**  **C= l** | **No action taken, will be handled after the scheduled training.** | **ILO** | **June , 2016** | **Dead** |
| **8** | **Scattered data, PAM staff define data based on their perceptions and departments** | **Implementation** | Operational | **P= 4**  **I=4**  **C= H** | **Established a team from different departments to gather and validate data and identify data sources.** | **UNDP** | **June , 2016** | **Reducing** |
| **9** | **Infrastructure not available** | **Implementation** | Operational | **P= 4**  **I=5**  **C= H** | **Coordinate with the team of the automation project and work on analyzing the relational design of databases through an oracle developer** | **UNDP** | **June , 2016** | **Dead** |
| **10** | **Procuremnet risk for a key consultant on ISIC 4 and ISCO-08** | **Implementation** | Operational | **P= 4**  **I=5**  **C= H** | **Multiple procurement channels** | **UNDP** | **January, 2017** | **Dead** |

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| **SECTION 4: LESSONS LEARNED LOG** | | | | | | | |
| **#** | **Type**  **(Management, Results,** | **Date Identified** | | **Successes** | **Shortcomings** | **Recommended Solutions** | **Submitted, updated by** |
| 1 | Human Factor | February, 2016 | | Distributing a training evaluation sheet by the end of the training course would help in identifying the next training needs and add them to subsequent training courses | N/A | Add training evaluation after each training course and prepare a training log | UNDP |
| 2 | Other | January 2016 | | In the first Board meeting, the board had objections on the AVRR activity, though it is approved in the project document. This change had stopped an activity that has been running for 6 months and to develop other alternatives. Alternatives were developped successfully and sent for SCPD for approval. | N/A | A working session with government partners should take place before signing project documents in order to explain terminology and new concepts. It is not enough to send it for the them for reading. | UNDP |
| 3 | Management | June 2016 | | When planning for an event, have the invitations signed by both UNDP and SCPD as it is more appealing to other government agencies. |  | Joint invitation letters to be sent out before events, especially for government partners. | UNDP |
| 4 | Management | | May, 2016 | A joint term of reference on a full system audit that is beneficial for both agencies proved to be effective and saved 16,000 US$ from the budget that can be used for other activities. |  |  | UNDP & IOM |
| 5 | Project Initiation | January, 2016 | | N/A | Gap between developing the project document and implementing the project had an adverse impact on the project, as the priorities of the beneficiary changed and the project document is rigid and does not allow change on the output level. | * Shorten the period between developing the project document and initiating the project. * Address issues related to mobilization. * Scoping sessions before implementing major activities deemed to be necessary and of great added value. * Develop a business case and validate every single activity against the business case – question the purpose of the activity and how it serves the project. | UNDP |
| 6 | Control and Monitoring | September, 2016 | | N/A | The Board of the Beneficiary was disconnected from the activities of the project, many strategic decisions related to the project needed to be discussed and approved by the beneficiary board. | * Beneficiary board shall be part of the project board. * Extremely important to position the project within the overall programme at the beneficiary side – Not only the position within the national programme. | UNDP |
| 7 | Control and Monitoring | Dec, 2016 | | N/A | Many reporting requirements were popping all the way during the project life cycle, creating pressure to cater for different needs including PAM’s BOD, undersecretaries, Project board, Media, SCPD, UNDP, and other participating agencies. | * A reporting matrix shall be developed at the beginning of the project identifying frequency, language, purpose, and format of the report. * Matrix to be approved on and agreed by all counterparts. Any additional reports needs to be discussed and approved officially. | UNDP |
| 8 | Training | Sep. 2016 | | Even though that most of the PAM staff are capable of using emails, it is not regularly accessed. The project team used whatsapp to communicate dates and details of certain prolonged training courses. This rendered very good results in terms of informing participants, motivating them, and breaking the ice. | N/A | * Create an informal way of communication (in addition to the formal) such as WhatsApp groups for prolonged training courses. * State the purpose of the group and add rules in order to keep it professional and avoid bothering participants with unnecessary messages and forwards. | UNDP |
| 9 | Training | June, 2016 | | N/A | Most of the training courses were implemented as per the project plan. Some performance gaps at the PAM were not related to lack of skills or knowledge, and was related to poor processes. In this case training rendered poor impact. | * A training needs analysis shall be conducted before each training course to identify knowledge and skill gaps. * A mechanism shall be put in place to measure training impact. * The training process at the beneficiary side might be revisited and assessed at the beginning of the project to support learning outcomes. * A system shall be put to support the “post – learning “ in order to track newly acquired skills and its application. | UNDP |
| 10 | Implementation | Nov, 2016 | | One of the activities was not fully implemented and took longer time to be processed. Staff capacity and understanding of the importance of the activity was not fully present at the beneficiary side. | N/A | * A readiness examination / maturity assessment shall take place before implementing significant activities. * In each TOR we included a system audit report as the preliminary step for each consultancy as a deliverable. | UNDP |
| 11 | Training / Capacity Development | May, 2016 | | Distinguish between primary users and broad learning circles (the case of the KPIs). | N/A | * During capacity development exercises and having standing on premises consultants, make sure to split primary users from the broad leaning circle as the requirements of each group is different in terms of details required and interest. | UNDP |
| 12 | Communication | May 2016 | | N/A | Communication outreach had put pressure on the project team as it was dealt with on ad – hoc basis. | * Communication outreach shall be part of the project document and action plan. A budget might be allocated for certain activities and international days (i.e. labour day, and international safety day). * A mechanism shall be put in place to coordinate with media and responsibilities of each party including the beneficiary, SCPD, and UN agencies. | UNDP |
| 13 | Communication | May, 2017 | | Embassies has support groups that might be helpful in addressing issues related to their people | N/A | * Check with embassies for free translation / proof reading services. * Sardigan is a support group in Kuwait for Filipinos/as, was very helpful for our project in proof reading posters and infographics on OSH free of charge. | UNDP |
| 14 | Implementation – Processes | June, 2017 | | N/A | Focal points at SCPD are spread per functions ( focal point for finance, focal point for contracts, focal point for meetings.. Etc), creating pressure on project team and coordination efforts.  Focal point at the beneficiary side shall be a decision maker, facilitator with clear responsibilities, understand the organization, and be able to provide feedback. | * Assign one business partner for each project, who will be able on following up on all activities related to the project and coordinate within SCPD on compliance and information. * Develop a job description with clear accountabilities at the project inception phase in order to set expectations for the role. * Being a focal point can be part of the employees annual appraisal / target. | UNDP |

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| **Section 5: MONITORING SCHEDULE** | | | | |
| **Monitoring Action**  (Description ) | **Due by** | **Completion date** | **Comments** | **Responsibility** |
| First Board meeting | 25/1/2016 | 25/1/2016 | Conducted and MOM signed | UNDP |
| Annual progress report, 2015 | 31/12/2016 | 15/1/2016 |  | UNDP |
| Q1 Progress report | 15/4/2016 | 1/5/2016 |  | UNDP |
| Second Board Meeting | 31/3/2016 | 13/4/2016 | Conducted and MOM signed | UNDP |
| Third Board Meeting | 23/5/2016 | 23/5/2016 | Conducted and MOM signed | UNDP |
| Q2 Progress Report | 10/7/2016 | 10/7/2016 |  | UNDP |
| Fourth Board Meeting | 15/10/2016 | 15/10/2016 | Conducted and MOM signed | UNDP |
| Q3 Progress Report | 30/9/2016 | 15/10/2016 |  | UNDP |
| Q4 Progress Report | 30/12/2016 | 15/1/2017 |  | UNDP |
| 5th Board Meeting | 29/1/2017 | 29/1/2017 | Conducted and MOM signed | UNDP |
| Annual Progress Report 2016 | 15/3/2017 | 15/3/2017 |  | UNDP |
| Q1 Progress Report | 15/3/2017 | 15/3/2017 |  | UNDP |
| 6th Board meeting | 16/6/2017 | 19/6/2017 | Conducted and MOM is pending signature | UNDP |

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| **Section 5: MONITORING BUDGET** | | | | |
| **Output(s)** | **Budget** | **Utilization** | **%** | **Comments** |
| Output1: Programme Management Unit Established and Functional | 302,035 US$ | 302,035 | 100% |  |
| Output 2: PAM has access to resources and methodologies that build capacity in evidence – based policy and programme development | 866,702 US$ | 866,702 US$ | 100% |  |
| Output 3: Improving the tripartite participation in the International Labour Standards System and promoting the application of conventions | 459,492 US$ | 433,492 US$ | 94% |  |
| Output 4: Labour Inspection System modernized and effective in line with the ILS and OSH services improved and strengthened. | 410,853 US$ | 390,853 US$ | 95% |  |
| Output 5: Report on performance of PAM produced, disseminated and issued for evidence base planning | 362,400 US$ | 362,400 US$ | 100% |  |
| TOTAL | US$ 2,412,000 | 1,794,000 | 97% |  |

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| **SECTION 6: ASSETS LIST** | | | | | | | | | | | | | | | |
| **Asset ID** | **Description** | | | | **Agency** | **Type** | **Serial No.** | | | **Tag No.** | **Model** | **Location** | **Acquisition Date** | **Currency** | **Cost** |
| 1 | Laptop Dell | | | | UNDP | Electrical | 8VJPL72 | | | N/A | Dell | Jabria | March/2016 | KD | 39 |
| 2 | Laptop Dell | | | | UNDP | Electrical | 8VJPL75 | | | N/A | Dell | Jabria | March/2016 | USD | 1577.5 |
| 3 | Colored printer | | | | UNDP | Electrical | HP office jet pro 8610 e-AIO 10 ppm / 4800dpi | | | N/A | HP | Jabria | January/2016 | USD | 1577.5 |
| 4 | Laptop Dell | | | | ILO | Electrical |  | | | N/A | Dell | Jabria | January/2016 | USD | 1800 |
| 5 | Laptop Dell | | | | ILO | Electrical |  | | | N/A | Dell | Jabria | January/2017 | USD | 1800 |
| 6 | Blackberry mobile phone | | | | IOM | Electrical |  | | | N/A | Blackberry | IOM office | July /2015 | USD | 430.13 |
| 7 | Lenovo Laptop | | | | IOM | Electrical |  | | | N/A | Lenovo | IOM office | July /2015 | USD | 2019.87 |
| 8 | Desk 180W/Modsty panel | | | | IOM |  |  | | | N/A |  | IOM office | July /2015 | USD | 798.0 |
| 9 | Desk 160 W/modsty panel | | | | IOM |  |  | | | N/A |  | IOM office | July /2015 | USD | 1105.96 |
| 10 | High Cabinet | | | | IOM | Furniture |  | | | N/A | N/A | IOM office | July /2015 | USD | 380.79 |
| 11 | low cabinet | | | | IOM | Furniture |  | | | N/A | N/A | IOM office | July /2015 | USD | 175.5 |
| 12 | coffee table | | | | IOM | Furniture |  | | | N/A | N/A | IOM office | July /2015 | USD | 125.83 |
| 13 | visitor chair | | | | IOM | Furniture |  | | | N/A | N/A | IOM office | July /2015 | USD | 251.66 |
| 14 | high back chair | | | | IOM | Furniture |  | | | N/A | N/A | IOM office | July /2015 | USD | 596.03 |
| 15 | Samsung Galaxy J5 Mobile phone | | | | IOM | Electrical |  | | | N/A | Samsung | IOM office | Nov/2016 | USD | 200 |
| 16 | HP Elite Desk 8010 G1 Desktop | | | | IOM | Electrical |  | | | N/A | HP | IOM office | Dec/2016 | USD | 983.61 |
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| Certified by: | | | Project Manager's signature | | |  |  | | |  |  |  |  |  |  |
| Date: | | |  | | |  |  | | |  |  |  |  |  |  |
| Key: | |  | | | |  |  | | |  |  |  |  |  |  |
| Asset ID | | | | Starts at 1 and increases | |  |  | | |  |  |  |  |  |  |
| Description: | | | | Short description of the asset eg: Dell Optiplex 660X | | | | | |  |  |  |  |  |  |
| Type: | | | | Electrical, Furniture, Vehicle | | | |  |  |  |  |  |  |  |  |
| Serial No. : | | | | For vehicle it is the chassis, for electrical equipment it is the serial number from the manufacturer | | | | | | | | | |  |  |
| Tag No. : | | | | Furniture need a tag number to stick on the item (chose the numbering) | | | | | | | |  |  |  |  |
| Location: | | | | The room the asset is in | | | |  |  |  |  |  |  |  |  |
| Acquisition Date: | | | | When it was bought | | | |  |  |  |  |  |  |  |  |

1. This template will be used for purposes of Quarterly, Annual and Final Project Reporting [↑](#footnote-ref-1)
2. *Include description of specific and measurable actions related to gender mainstreaming, gender equality and women’s empowerment, production of gender disaggregated data, participation and involvement of gender specialists or representatives from women’s stakeholders groups, participation of women and men in project activities, gender awareness among project staff and beneficiaries, and any possible steps taken to ensure gender equity in the recruitment of staff and consultants.* [↑](#footnote-ref-2)